

Date \_\_\_\_\_

April 15, 2024

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that **SRI KALISWARI COLLEGE** under SRI KALISWARI TRUST, located at No.5-A, Chairman A.Shanmugam Nadar Road, Sivakasi 626 123, had incurred the following **Total Expenditure on Excluding Salary** during the period 2018 - 2019, 2019 - 2020, 2020 - 2021, 2021 - 2022 and 2022 - 2023. This certified has been issued based on the Audited balance sheet and income and expenditure statement for the period 2018 - 2019 to 2022 - 2023.

**Total Expenditure on Excluding Salary**

Year	2022 - 2023	2021 - 2022	2020 - 2021	2019 - 2020	2018 - 2019
Amount (INR in Lakhs)	288.60	157.51	143.68	288.57	289.72



**V. SRIKRISHNAN**

Chartered Accountant

M. No: 206115

UDIN: 24206115BKCPDG5919



# SRI KALISWARI COLLEGE

Autonomous, Co-educational, Affiliated to Madurai Kamaraj University, Madurai  
Re-accredited with 'A' Grade (3<sup>rd</sup> Cycle) by NAAC with CGPA of 3.11

A.Meenakshipuram, Anaikuttam Post, **SIVAKASI - 626 130.**

Website : [www.kaliswaricollege.edu.in](http://www.kaliswaricollege.edu.in) Phone: 04562 - 232648, 232264 E-mail: [kaliswaricollege@gmail.com](mailto:kaliswaricollege@gmail.com)

Dr. P. K. Balamurugan, MBA., M.Phil., Ph.D., MLM., PGDRM.,  
Principal

Date:07.05.2024

## TO WHOMSOEVER IT MAY CONCERN

As per the latest Standing Operations Procedure (SOP), the combined expenses under categories 4.1.2 (Infrastructure Development), 4.2.2 (Library Books), and 4.4.1 (Physical and Academic Maintenance) should not exceed the Total Expenditure excluding Salary as mentioned in Extended Profile 3.1. We would like to bring to your kind notice that unavoidable exception had occurred during the academic years 2018-2019, 2019-2020, and 2020-2021. The total expenses recorded under categories 4.1.2, 4.2.2, and 4.4.1 surpassed the stipulated limit due to the construction of a Hi-Tech Central Library for the college **(at the cost of Rs.1,49,36,513/- in 2018-2019; Rs.1,50,11,595/- in 2019-2020; and Rs.51,58,340/- in 2020-2021. Refer to the Audited Statement dated April 15, 2024 - enclosed herewith-)** funded by Sri Kaliswari Trust, Sivakasi under which the college functions.



PRINCIPAL

Principal

**SRI KALISWARI COLLEGE**

(Autonomous)

**SIVAKASI - 626 130**

Date April 15, 2024

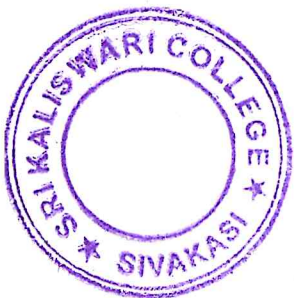
**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that **SRI KALISWARI COLLEGE** under **SRI KALISWARI TRUST** (PAN: AABTS8540A), located at No.5-A, Chairman A. Shanmugam Nadar Road, Sivakasi 626 123, had incurred the following **Expenditure for Infrastructure Development and Augmentation** during the period 2018 - 2019, 2019 - 2020, 2020 - 2021, 2021 - 2022 and 2022 - 2023. This certificate has been issued based on the Audited balance sheet and income and expenditure statement for the period 2018 -2019 to 2022 - 2023.

**Expenditure for Infrastructure Development and Augmentation**

**Amount (INR in Lakhs)**

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19
Furniture & Fittings	1.30	-	5.22	0.65	9.62
Laboratory Equipments	0.48	-	-	0.39	6.87
Sports Equipments	1.69	1.09	-	0.48	1.25
Computer	16.83	15.00	-	7.94	20.55
Machinery	-	1.06	-	2.24	8.38
Catering Equipments	-	-	-	0.25	0.77
Electrical Equipments	40.73	-	0.60	-	8.60
Administrative Block (Ground & I Floor)	-	-	-	-	3.72
Administrative Block (II Floor)	-	-	-	-	10.52
Building Under Construction Library	-	-	51.58	150.12	149.37
Building Under Construction Skilled Training Center	-	-	-	-	3.91
Internet Connection	-	-	2.36	-	-
Air Conditioner	-	0.35	-	-	-
Police Academy	-	15.70	-	-	-
EB/Generator Room	34.06	-	-	-	-
<b>Total</b>	<b>95.09</b>	<b>33.20</b>	<b>59.76</b>	<b>162.07</b>	<b>223.56</b>



*V. Srikrishnan*

**V. SRIKRISHNAN**  
Chartered Accountant  
M. No: 206115  
UDIN: 24206115BKPCW4952

**Principal**  
**SRI KALISWARI COLLEGE**  
(Autonomous)  
SIVAKASI - 626 130

**SRI KALISWARI TRUST, SIVAKASI**

**DEPRECIATION STATEMENT FOR THE ACCOUNTING YEAR 2018-2019**

S.No	Particulars of Assets	W.D.V As on 01.04.2018	Additions		Less Completed / Transferred	Total Value As on 31.03.2019	Depreciation		W.D.V As on 31.03.2019
			during the year				Rate	For the Year 18-19	
			> 180 days	< 180 days					
1	Land	2,727,150.00				2,727,150.00	0		2,727,150.00
2	Land at Chairman ASN Road	3,723,736.00				3,723,736.00	0		3,723,736.00
3	Main Building - Phase I	5,316,156.38				5,316,156.38	10	531,615.64	4,784,540.74
4	Main Building - Phase II	6,562,745.68				6,562,745.68	10	656,274.57	5,906,471.11
5	Main Building - Phase III	5,721,096.48				5,721,096.48	10	572,109.65	5,148,986.83
6	Men's Hostel	1,363,447.46				1,363,447.46	10	136,344.75	1,227,102.71
7	Women's Hostel	1,423,222.15				1,423,222.15	10	142,322.22	1,280,899.93
8	Compound Wall	511,852.50				511,852.50	10	51,185.25	460,667.25
9	EB / Generator Room	323,205.30				323,205.30	10	32,320.53	290,884.77
10	Pump Room	5,894.15				5,894.15	10	589.42	5,304.73
11	Play Ground	391,641.06				391,641.06	0		391,641.06
12	Garden	75,604.40				75,604.40	0		75,604.40
13	Machinery	41,334.80				41,334.80	15	6,200.22	35,134.58
14	Furniture & Equipments	1,607,366.50				1,607,366.50	10	160,736.65	1,446,629.85
15	Bore well	15,397.75				15,397.75	10	1,539.78	13,857.97
16	Chairman ASN Road Building	387,053.90				387,053.90	10	38,705.39	348,348.51
17	Main Entrance	340,053.56				340,053.56	10	34,005.36	306,048.20
18	Bus Shelter	17,141.60				17,141.60	10	1,714.16	15,427.44
19	Management Block (MBA)	2,678,961.04				2,678,961.04	10	267,896.10	2,411,064.94
20	Women's Hostel - I Floor	1,001,646.82				1,001,646.82	10	100,164.68	901,482.14
21	Women's Hostel - II Floor	2,267,183.82				2,267,183.82	10	226,718.38	2,040,465.44
22	Women's Hostel - Phase I (EXT)	76,152.31				76,152.31	10	7,615.23	68,537.08
23	Women's Hostel - Phase III	1,173,093.69				1,173,093.69	10	117,309.37	1,055,784.32
24	Women's Hostel - Phase IV	26,903.60				26,903.60	10	2,690.36	24,213.24
25	Men's Hostel - Phase II	704,947.30				704,947.30	10	70,494.73	634,452.57
26	Canteen Shed	76,738.08				76,738.08	10	7,673.81	69,064.27
27	Animal House (Bio-Tech Lab)	100,678.77				100,678.77	10	10,067.88	90,610.89
28	Road	715,830.00				715,830.00	10	71,583.00	644,247.00
29	Computer (Information Centre)	2.00				2.00	40	1.00	1.00
30	Men's Hostel - Phase I Ground Floor	995,823.92				995,823.92	10	99,582.39	896,241.53
31	Men's Hostel - Phase III (EXT)	3,172,889.49				3,172,889.49	10	317,288.95	2,855,600.54
32	Women's Hostel - MBA	983,720.80				983,720.80	10	98,372.08	885,348.72
33	New Class - Phase I	2,687,362.35				2,687,362.35	10	268,736.24	2,418,626.11
34	New Class - Phase I (III Floor)	4,721,100.45				4,721,100.45	10	472,110.05	4,248,990.40

35	New Class - Phase II	3,877,423.85				3,877,423.85	10	387,742.39	3,489,681.46
36	New Class - Phase II (III Floor)	6,378,835.28				6,378,835.28	10	637,883.53	5,740,951.75
37	New Class - Phase III	3,262,304.50				3,262,304.50	10	326,230.45	2,936,074.05
38	New Class - Phase III (III Floor)	4,177,552.17				4,177,552.17	10	417,755.22	3,759,796.95
39	Men's Hostel - MBA	2,442,381.75				2,442,381.75	10	244,238.18	2,198,143.57
40	Administrative Block (Ground & I F)	13,120,891.56		372,201.00		13,493,092.56	10	1,330,699.21	12,162,393.35
41	Administrative Block (II Floor)	7,285,108.81	1,052,446.00			8,337,554.81	10	833,755.48	7,503,799.33
42	Boys and Girls Rest Room	1,561,861.14				1,561,861.14	10	156,186.11	1,405,675.03
43	Gym Shed	594,373.64				594,373.64	10	59,437.36	534,936.28
44	Auditorium	15,218,029.07				15,218,029.07	10	1,521,802.91	13,696,226.16
45	Basketball Ground	1,704,867.00				1,704,867.00	0	-	1,704,867.00
46	Building - Under Construction								
	Library	19,776,089.00	6,960,803.00	7,975,710.00		34,712,602.00		-	34,712,602.00
	Ladies Toilet	690,924.00				690,924.00		-	690,924.00
	Skilled Training Center	611,850.00	390,904.00			1,002,754.00		-	1,002,754.00
		132,639,625.88	8,404,153.00	8,347,911.00		149,391,689.88		10,419,698.68	138,971,991.20



Principal  
**SRI KALISWARI COLLEGE**  
 (Autonomous)  
 SIVAKASI - 626 130



SRI KALISWARI TRUST, SIVAKASI

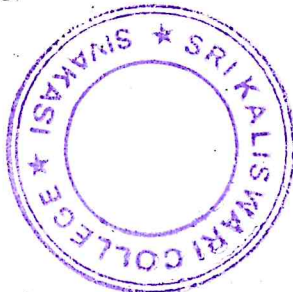
DEPRECIATION STATEMENT FOR THE ACCOUNTING YEAR 2019-2020

Sl.No	Particulars of Assets	W.D.V As on 01.04.2019	Additions		Less Completed / Transferred	Total Value As on 31.03.2020	Depreciation		W.D.V As on 31.03.2020
			during the year				Rate	For the Year 19-20	
			> 180 days	< 180 days					
									2,727,150.00
1	Land	2,727,150.00				2,727,150.00	0		3,723,736.00
2	Land at Chairman ASN.Road	3,723,736.00				3,723,736.00	0		4,306,086.67
3	Main Building - Phase I	4,784,540.74				4,784,540.74	10	478,454.07	5,315,824.00
4	Main Building - Phase II	5,906,471.11				5,906,471.11	10	590,647.11	4,634,088.15
5	Main Building - Phase III	5,148,986.83				5,148,986.83	10	514,898.68	1,104,392.44
6	Men's Hostel	1,227,102.71				1,227,102.71	10	122,710.27	1,152,809.94
7	Women's Hostel	1,280,899.93				1,280,899.93	10	128,089.99	414,600.52
8	Compound Wall	460,667.25				460,667.25	10	46,066.73	261,796.29
9	EB / Generator Room	290,884.77				290,884.77	10	29,088.48	4,774.26
10	Pump Room	5,304.73				5,304.73	10	530.47	391,641.06
11	Play Ground	391,641.06				391,641.06	0		75,604.40
12	Garden	75,604.40				75,604.40	0		29,864.39
13	Machinery	35,134.58				35,134.58	15	5,270.19	1,301,966.86
14	Furniture & Equipments	1,446,629.85				1,446,629.85	10	144,662.99	12,472.17
15	Bore well	13,857.97				13,857.97	10	1,385.80	313,513.66
16	Chairman ASN Road Building	348,348.51				348,348.51	10	34,834.85	275,443.38
17	Main Entrance	306,048.20				306,048.20	10	30,604.82	13,884.70
18	Bus Shelter	15,427.44				15,427.44	10	1,542.74	2,169,958.45
19	Management Block (MBA)	2,411,064.94				2,411,064.94	10	241,106.49	811,333.93
20	Women's Hostel - I Floor	901,482.14				901,482.14	10	90,148.21	1,836,418.90
21	Women's Hostel - II Floor	2,040,465.44				2,040,465.44	10	204,046.54	61,683.37
22	Women's Hostel - Phase I (EXT)	68,537.08				68,537.08	10	6,853.71	950,205.89
23	Women's Hostel - Phase III	1,055,784.32				1,055,784.32	10	105,578.43	21,791.92
24	Women's Hostel - Phase IV	24,213.24				24,213.24	10	2,421.32	571,007.31
25	Men's Hostel - Phase II	634,452.57				634,452.57	10	63,445.26	62,157.84
26	Canteen Shed	69,064.27				69,064.27	10	6,906.43	

27	Animal House (Bio-Tech Lab )	90,610.89			90,610.89	10	9,061.09	81,549.80
28	Road	644,247.00			644,247.00	10	64,424.70	579,822.30
29	Computer (Information Centre )	1.00			1.00	40	0.40	0.60
30	Men's Hostel - Phase I Ground Fl	896,241.53			896,241.53	10	89,624.15	806,617.38
31	Men's Hostel - Phase III (EXT)	2,855,600.54			2,855,600.54	10	285,560.05	2,570,040.49
32	Women's Hostel - MBA	885,348.72			885,348.72	10	88,534.87	796,813.85
33	New Class - Phase I	2,418,626.11			2,418,626.11	10	241,862.61	2,176,763.50
34	New Class - Phase I (III Floor)	4,248,990.40			4,248,990.40	10	424,899.04	3,824,091.36
35	New Class - Phase II	3,489,681.46			3,489,681.46	10	348,968.15	3,140,713.31
36	New Class - Phase II (III Floor)	5,740,951.75			5,740,951.75	10	574,095.18	5,166,856.57
37	New Class - Phase III	2,936,074.05			2,936,074.05	10	293,607.41	2,642,466.64
38	New Class - Phase III (III Floor)	3,759,796.95			3,759,796.95	10	375,979.70	3,383,817.25
39	Men's Hostel - MBA	2,198,143.57			2,198,143.57	10	219,814.36	1,978,329.21
40	Administrative Block (Ground &	12,162,393.35			12,162,393.35	10	1,216,239.34	10,946,154.01
41	Administrative Block (II Floor)	7,503,799.33			7,503,799.33	10	750,379.93	6,753,419.40
42	Boys and Girls Rest Room	1,405,675.03			1,405,675.03	10	140,567.50	1,265,107.53
43	Gym Shed	534,936.28			534,936.28	10	53,493.63	481,442.65
44	Auditorium	13,696,226.16			13,696,226.16	10	1,369,622.62	12,326,603.54
45	Basketball Ground	1,704,867.00			1,704,867.00	0	-	1,704,867.00
46	Building - Under Construction							
	Library	34,712,602.00	9,056,599.00	5,954,996.00	49,724,197.00		-	49,724,197.00
	Ladies Toilet	690,924.00			690,924.00		-	690,924.00
	Skilled Training Center	1,002,754.00			1,002,754.00		-	1,002,754.00
		138,971,991.20	9,056,599.00	5,954,996.00			9,396,028.31	144,587,557.89

PLACE: SIVAKASI

DATE:



*RS*  
Principal  
SRI KALISWARI COLLEGE  
(Autonomous)  
SIVAKASI - 626 130

*A. Subbarao*  
CHARTERED ACCOUNTANT



SRI KALISWARI TRUST, SIVAKASI

DEPRECIATION STATEMENT FOR THE ACCOUNTING YEAR 2020-2021

Sl.No	Particulars of Assets	W.D.V As on 01.04.2020	Additions		Less Completed / Transferred	Total Value As on 31.03.2021	Depreciation		W.D.V As on 31.03.2021
			during the year				Rate	For the Year 20-21	
			> 180 days	< 180 days					
1	Land Purchase	2,727,150.00				2,727,150.00	0	-	2,727,150.00
2	Land at Chairman ASN Road	3,723,736.00				3,723,736.00	0	-	3,723,736.00
3	Main Building - Phase I	4,306,086.67				4,306,086.67	10	430,608.67	3,875,478.00
4	Main Building - Phase II	5,315,824.00				5,315,824.00	10	531,582.40	4,784,241.60
5	Main Building - Phase III	4,634,088.15				4,634,088.15	10	463,408.82	4,170,679.34
6	Men's Hostel	1,104,392.44				1,104,392.44	10	110,439.24	993,953.20
7	Women's Hostel	1,152,809.94				1,152,809.94	10	115,280.99	1,037,528.95
8	Compound Wall	414,600.52				414,600.52	10	41,460.05	373,140.46
9	EB / Generator Room	261,796.29				261,796.29	10	26,179.63	235,616.66
10	Pump Room	4,774.26				4,774.26	10	477.43	4,296.83
11	Play Ground	391,641.06				391,641.06	0	-	391,641.06
12	Garden	75,604.40				75,604.40	0	-	75,604.40
13	Machinery	29,864.39				29,864.39	15	4,479.66	25,384.73
14	Furniture & Equipments	1,301,966.86				1,301,966.86	10	130,196.69	1,171,770.16
15	Bore well	12,472.17				12,472.17	10	1,247.22	11,224.95
16	Chairman ASN Road Building	313,513.66				313,513.66	10	31,351.37	282,162.29
17	Main Entrance	275,443.38				275,443.38	10	27,544.34	247,899.04
18	Bus Shelter	13,884.70				13,884.70	10	1,388.47	12,496.23
19	Management Block (MBA)	2,169,958.45				2,169,958.45	10	216,995.85	1,952,962.61
20	Women's Hostel - I Floor	811,333.93				811,333.93	10	81,133.39	730,200.54
21	Women's Hostel - II Floor	1,836,418.90				1,836,418.90	10	183,641.89	1,652,777.01
22	Women's Hostel - Phase I (EXT)	61,683.37				61,683.37	10	6,168.34	55,515.03
23	Women's Hostel - Phase III	950,205.89				950,205.89	10	95,020.59	855,185.30
24	Women's Hostel - Phase IV	21,791.92				21,791.92	10	2,179.19	19,612.73
25	Men's Hostel - Phase II	571,007.31				571,007.31	10	57,100.73	513,906.58
26	Canteen Shed	62,157.84				62,157.84	10	6,215.78	55,942.06



27	Animal House (Bio-Tech Lab )	81,549.80			81,549.80	10	8,154.98	73,39
28	Road	579,822.30			579,822.30	10	57,982.23	521,840.0
29	Computer (Information Centre )	0.60			0.60	40	0.24	0.36
30	Men's Hostel - Phase I Ground Floor	806,617.38			806,617.38	10	80,661.74	725,955.64
31	Men's Hostel - Phase III (EXT)	2,570,040.49			2,570,040.49	10	257,004.05	2,313,036.44
32	Women's Hostel - MBA	796,813.85			796,813.85	10	79,681.39	717,132.47
33	New Class - Phase I	2,176,763.50			2,176,763.50	10	217,676.35	1,959,087.15
34	New Class - Phase I (III Floor)	3,824,091.36			3,824,091.36	10	382,409.14	3,441,682.22
35	New Class - Phase II	3,140,713.31			3,140,713.31	10	314,071.33	2,826,641.98
36	New Class - Phase II (III Floor)	5,166,856.57			5,166,856.57	10	516,685.66	4,650,170.90
37	New Class - Phase III	2,642,466.64			2,642,466.64	10	264,246.66	2,378,219.97
38	New Class - Phase III (III Floor)	3,383,817.25			3,383,817.25	10	338,381.73	3,045,435.52
39	Men's Hostel - MBA	1,978,329.21			1,978,329.21	10	197,832.92	1,780,496.29
40	Administrative Block (Ground & I Floor)	10,946,154.01			10,946,154.01	10	1,094,615.40	9,851,538.60
41	Administrative Block (II Floor)	6,753,419.40			6,753,419.40	10	675,341.94	6,078,077.46
42	Boys and Girls Rest Room	1,265,107.53			1,265,107.53	10	126,510.75	1,138,596.78
43	Gym Shed	481,442.65			481,442.65	10	48,144.27	433,298.39
44	Auditorium	12,326,603.54			12,326,603.54	10	1,232,660.35	11,093,943.19
45	Building - Ladies Toilet	690,924.00			690,924.00	10	69,092.40	621,831.60
46	Building - Skilled Training Center	1,002,754.00			1,002,754.00	10	100,275.40	902,478.60
47	Basketball Ground	1,704,867.00			1,704,867.00	0	-	1,704,867.00
48	Building - Under Construction Library	50,973,599.00	1,191,579.00	3,966,761.00	-	56,131,939.00	0	56,131,939.00
TOTAL		145,836,959.89	1,191,579.00	3,966,761.00	-	150,995,299.89	8,625,529.64	142,369,770.19

PLACE: SIVAKASI  
DATE: 05-08-2021



Principal  
SRI KALISWARI COLLEGE  
(Autonomous)  
SIVAKASI - 626 130

*[Signature]*  
CHARTERED ACCOUNTANT

